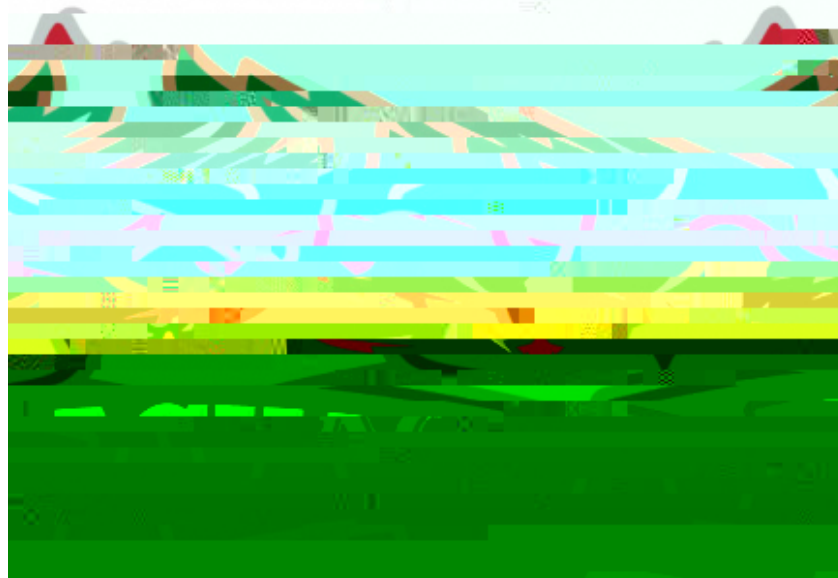


**Hqtv" Y qtvj "Kp fgrgp fgpv"Uejqqn" Fkuvtkev**

**273" Ogcejc o " Okf fng"Uejqqn**

**4245/4246"K o r tqxg o gpv"Rncp**





# Vcdng"qh"Eqpvgpvu

Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv	6
Fgoqitcrjkeu	6
Uwfgpv"Ngctpkpi	7
Uejqqn"Rtqeguugu" ( "Rtqitcou	8
Rgtegrvkqpu	9
Rtkqtkv{ "Rtqdnq o "Uvcvg o gpvu	:
Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv" Fcvc" Fqew o gpvvcvkqp	;
Fkuvtkv" I qcnu	33
Fkuvtkv" I qcn"3<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfq"uwfgpvu"yjq"ueqtg"cv"oggvu"itcfq"ngxgn"qt"cdqxg"qp"UVCCT" Tgcfkpi"htqo"56 ' "vq"69 ' "d{"Cwiwuv"42460	34
Fkuvtkv" I qcn"4<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfq"uwfgpvu"yjq"ueqtg"cv"oggvu"itcfq"ngxgn"qt"cdqxg"qp"UVCCT" Ocvjg o cvkeu"htqo"56 ' "vq"67 ' "d{"Cwiwuv"42460	39
Fkuvtkv" I qcn"5<"Kpetgcug"vjg"rgtegpvcig"qh"uwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kpfkcevqt"htqo"65 ' "vq"6: ' "d{"Lwpg"42460	42
Fkuvtkv" I qcn"6<"Gpuwtg"cnu"uwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewnwtcmm{"tgurqpukxg"ngctpkpi"gpvktqpo gpv\}	44
Ec o rrwu" Hwpfkpi"Uwo o ct{	48

# Eq o r t g j g p u k x g " P g g f u " C u u g u u o g p v

Revised/Approved: April 12, 2023

## Demographics

### Demographics Summary

Ogcejc o "Okf fng"Uejqqn"ku"c"vtwg"pgki jdqtjqf"eq o o wpkv{"vjcv"ugtxgu"cdqww"927"jctf"yqtmkpi"cpf"hqewu"hkpfkpi"uwf gpvu0"Dgnqy"ku"cp  
cr rtqzk o cvkqp"qh"qwt" i tcf g"ngxgn"dtgcmf q y p0

- 8vj"itcf g"443
- 9vj"itcf g"489

Qwt"Nkvtce{"ueqtgu"ctg"o quv"uvcdng"htqo "qwt"4243"vq"qwt"4244"UVCCT"Ueqtgu"cv"vjg"cr rrtqcejgu"cpf"o ggvu"ngxgnu0""

**Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** GD"uvwfgpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtfkpi"vq"OCR"fcvc0"\*FCVC+ogv"rtqlgevgf"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"\*FCVC+"ogv"rtqlgevgf"itqyvj"kp"Ocvj0""**Root Cause:** kpeqpukuvgpv"fcvc"uvwf{"vq"kphqt"o"cpf"fktgev"kpvtwevkqpcn"rncp0""

**Problem Statement 2:** Fkueqppgevgf"eqo o wpkv{""**Root Cause:** Ncem"qh"rtqitc o okpi"vq"kpqxng"rctgpvu"kp"uejqqn"nhg0""

# **Student Learning**

## **Student Learning Summary**

# School Processes & Programs

## School Processes & Programs Summary

Yg"ewttgpn{"jcxg"u{uvgo"u"kp"rnceg"vq"oqpkvt"vjg"rtqitguu"qh"uwditqwrud{"fgrctv"ogpv"cpflqt"d{"itcf"Vjgug"u{uvgo"u"ctg"cnk"ipgf"ec"orwu/ykfg"cpf"ejgemgf"qp"uejgfwngf"kpvgtxcnu"vq"cf"lwuv"ogvj"qfu"qh"kpvtwevkqp"cpf"kpvgtxgpvkqp0"

Fwtkpi"RNE"cpf"fcvc"oggvkpiu"urgekcn"rqrwncvkqpu"uwej"cu"uvwfgpvu"ykvj"fkucdknkvgu"ctg"kpfg"rgpfgpv{"oqpkvtgf"d{"fgrctv"ogpvu0"

Nguuqp"rncp"oqpkvtkpi"lhggfdcem"u{uvgo"kpwtgu"cnk"ip"ogpv"cpf"ugswgpekpi

Eqcejkpi"e{engu"eqpvtkdwvg"vq"vgcejgt"itqyv"j"kp"kpvtwevkqpcn"rncppkpi"cpf"rtcevkog0

I"tcfg"ngxgn"cpf"eqpvgpv"vgco"u"eqqtfkpcvg"vq"rtqxf"wpkhqt"o"kpvtwevkqp"cpf"ujctg"dguv"rtcevkog0"

## School Processes & Programs Strengths

Fwtkpi"fgrctv"ogpv"fcvc"oggvkpiu."uc"orngu"qh"uvwfgpv"yqtm"hqt"NGR."URGF."qp"ngxgn."cpf"Cdqxg/Ngxgn"\*ikhvgf+"uvwfgpvu"ctg"tgxkygf0"Vjg"fgrctv"ogpv"uvwfkgu"vjgug"ctvkhcev"vq"kf"gpvk{"ngctpkpi"icru"dcugf"qp"uvwfgpv"yqtm"cuuk"ip"ogpvu0" I"tcfg"ngxgn"vgcejgtu"fgvgt"okpg"vjgkt"pgzv"uvru"cpf"gvjgt"tg/vgcej"vq"enug"vjg"ngctpkpi"icru"qt"urkten"dcem"cu"vjg{"oq"q"ngx"hqt"yctf"kp"vjg"ewttkewnw"o0"Kp"uwdugswgpv"oggvkpiu"vgcejgtu"rtgugpv"pgy"fcvc"htqo"vjg"tg/vgcejkpi"vq"ujqy"vjg"rtqitguu0"Kp"cf"fkvkqp."vgcejgtu"ujctg"dguv"rtcevkog"cpf"tgegkxg"rggt"hgfdcem"cu"vjg{"rtcevkog"cpf"vgcej"fkhhgtgpv"eq"orqpgpvu"qh"vjg"nguuqp"e{eng0

## Problem Statements Identifying School Processes & Programs Needs

**Problem Statement 1 (Prioritized):** Ec"orwu"kpvtgpcn"eq"o"wpkecvkqp"y"jkn"ko"rtqxf"uvkm"ncemu"eqpukuvgpe{0"Root Cause: Kpeqpukuvgpv"ogguickpi"htgswgpe{"cpf"enctkv{"htqo"cm"rtqitc"o"rncppgtulngcftgu0"

**Problem Statement 2 (Prioritized):** Ncem"qh"tgeq"ipkvpkqp"hqt"cee"o"rnku"jgf"uvwfgpvu"cpf"uvchh0"Root Cause: Ncem"qh"cee"qwpvcdknv{"hqt"eq"o"kwvgu"tgu"rqpukdn"hqt"qt"icpk|kpi"cpf"ko"rng"ogpvkpi"ec"orwu"engdctcvkqpu0"

**Problem Statement 3:** Ncem"qh"kpvtgxpqkqp"cevkxkvku"hqt"uvtwi"inkpi"uvwfgpvu0"Root Cause: Kpeqpukuvgpv"oqpkvtkpi"qh"fcvc"vq"fgvgt"okpg"pggf"hqt"uwrrqtv0"

**Problem Statement 4:** Uvwfgpv"vctfkgu"cpf"pq"ujqyu0"Root Cause: Pq"eq"o"kwvgg"cuuk"ipgf"vq"gzgewvg"cpf"oqpkvt"gzkvkpi"u{uvgo"u0"

# Perceptions

## Perceptions Summary



# Rtkqtkv{"Rtqdng o "Uvcvg o gpvu

**Problem Statement 1** < GD"uwf gpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtkfpi"vq"OCR"fcvc0"\*FCVC+o gv"rtqlgevgf"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"\*FCVC+"o gv"rtqlgevgf"itqyvj"kp  
Ocvj0

**Root Cause 1** < kpeqpukuvgpv"fcvc"uwf{"vq"kphtq o"cpf"fkgtge"kpvtwevkqpcn"rncp0

**Problem Statement 1 Areas** < Fgoqitcrjkeu

**Problem Statement 2** < Rncppkpi"cpf"oqtg"ko rqtvcpm{"rtgrctcvkqp"vq"fgnkxgt"jkij"swcnkv{"vkg"qpg"kpvtwevkq"ku"kpeqpukuvgpv0

**Root Cause 2** < Rqqt"vgcejgt"cvwgpfcpeg"ecwugu"htgswgpv"kpvgttwr"vkqpu"vq"rncppkpi"cpf"rtgrctcvkqp"vk o g0

**Problem Statement 2 Areas** < Uvwfgpv"Ngctpkpi

**Problem Statement 3** < kpeqpukuvgpv"u{uvgo u"ht"tgxkykpi"cpf"tgurqpfkpi"vq"fcvc0

**Root Cause 3** < Fkxkukqp"co qpi"eqpvgpv"ctgcu"tgictfki"dguv"rtcevkegu"ht"fcvc"uwf{"cpf"tgurqpug0

**Problem Statement 3 Areas** < Uvwfgpv"Ngctpkpi

**Problem Statement 4** < Ec o r wu"kpvgtpcn"eq o o wpkecvkqp"y jknk"ko rtqxf"uvkm"ncemu"eqpukuvge{0

**Root Cause 4** < kpeqpukuvgpv"o guucikpi"htgswgpe{"cpf"enctkv{"htq o"cm"rtqitc o"rncppgtulngcftul0

**Problem Statement 4 Areas** < Uejqqn"Rtqeguugu" ("Rtqitc o u

**Problem Statement 5** < Ncem"qh"tgeqipkvkqp"ht"ceeq o rnkujgf"uwf gpvu"cpf"uvchh0

**Root Cause 5** < Ncem"qh"ceeqwpvcdknk{"ht"eq o o kvvgu"tgurqpukdng"ht"qticpk|kpi"cpf"ko rng o gpvkpi"ec o r wu"egnqdtcvkqpu0

**Problem Statement 5 Areas** < Uejqqn"Rtqeguugu" ("Rtqitc o u

**Problem Statement 6** < Rctgpv"hgfdcem"kpfkcevgu"vjcv"rctgpvu"eqvpkpwg"vq'ugg"Ogcejc o"cu"cp"wpuchg"rnceg0

**Root Cause 6** < Nk o kygf"qrrqtvpkvgu"ht"eq o o wpkv{"o g o dgtu"vq"gpici g"cv"uejqqn"kp"c"rqukvxg"yc{0

**Problem Statement 6 Areas** < Rgtegrvkqpu



- Encuu"uk|g"cxgtci gu"d{"i tcf"cpf"uwdlgev
- Gptqnn o gpv"vtgpfu





# Fkuvtkev" I qcnu

kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqxcg"qp"UVCCT"Tgcfkpi"htqo"56 ' "vq"69 ' "d{"Cwiwuv"42460

kpetgcug"vjg"rgtegpvcig"qh" I tcfg"8/:"uwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevgf"itqyv"j"qp"OCR" I tqyv"j"Tgcfkpi"htqo"66 ' "vq"82 ' ""kp":vj"itcfg="htqo"6: ' "vq"82 ' "kp"9vj"itcfg="cpf"htqo"68 ' "vq"82 ' "d{"Oc{"42450"  
kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"Ncpiwci"ngctpgt"uwfgpvu"yjq"oggv"htqo"45 ' "vq"57 ' ""kp"8vj"itcfg="38 ' "vq"57 ' "kp"9vj"itcfg="cpf"34 ' "vq"57 ' "kp":vj"itcfg" d{"Oc{"42450

**Evaluation Data Sources:** OCR"itqyv"j"GQ["4245"vq"GQ["4246

RNE"htqo"cv"yknn"ejcpi"vq"dg"oqtg"wpkht"o"cpf"engctn{"oqpkvqtf0"Vq"vjcv"gpf"yg"yknn"jktg"cu"ugeqpf"Kpuvtwevkqpcn"eqcej"vq"hqewu"qp"vjg"ec"o"rwu"dcugf"cuugu"ogpv"fgxgnqr"ogpv."k"o"rng"ogpvcvkqp."cpf"vtcemkpi0"Vjku"rgtuqp"yknn"vcmg"tgurqpukdknkv{"hqt"rtqxfkpi"fcvc"vq"vjg"RNE"htq"tgxky"cpf"rncppkpi"rwtrqugu0"Gzkvki"Fcvc"cpn{uv"yknn"ockpvckp"vjg"nctigt"vguvkpi"rkgegu"\*OCR|UVCCT."Dgpej"o"ctmu+"cpf"ngcf"vjg"ec"o"rwu"kp"tgeq"ipkvkqpu"htq"uwfgpvu"cpf"uvchh"htq"vjgkt"yqtm"cpf"cejkgs OUVCCCT."Dgpej"o"ctmu

Action Step 2 Details		Reviews			
<b>Action Step 2:</b> Fgxgnqr"cpf"vtckp"vjg"wug"qh"c"FN"vtcemgt"vq"rqv"cpf"eq o o wpkecvg"ewttgpn"uvwfgpv"fcvc"kp"vjg"encuutqq o 0 <b>Intended Audience:</b> Encuutqq o "vgcejgtu <b>Provider / Presenter / Person Responsible:</b> Kpuvtwevkqpcn"eqcejgu"cpf"cf o kpkuvtcvqtu <b>Date(s) / Timeframe:</b> Cwiwuv"mkemqhh"cpf"qpiqkpi <b>Delivery Method:</b> Qp"ec o rwu"rtqhgaukqpcn"fgxgnqr o gpv <b>Funding Sources:</b> Uwrnkgu"cpf"ocvgtkcu"/"UEG"*3;;"RkE"46+"/"3;;/33/85;;/223/273/46/495/222222"/"&7.932		Formative			Summative
		Nov	Jan	Mar	June
		"	"	"	"
 Pq"Rtqi tguu  Ceeq o rnkujgf  Eqpvkpwg! Oqfkh{  Fkueqpvkpwg					

Eqpvkpwg"vq"vtckp"cpf"ko rng o gpv"uvtcvgi ke" o qpkvqtkpi "ec o rwu"ykfg0

**Strategy's Expected Result/Impact:** Kpetgcugf"vgcejgt"cyctgpguu"q"uvwfgpv"cejkxg o gpv"cpf"uvtwi ing"kp"vjg" o q o gpv0"Vjku"cyctgpguu"y knn"gpcdng"vjg"vgcejgt"vq"rkxqv  
 kpuvtwevkqpv"q"tgcej"cmn"ngctpgtu0

**Staff Responsible for Monitoring:** Eqcejgu."cf o kpkuvtcvqtu"cpf"encuutqq o "vgcejgtu0

**Problem Statements:** Uvwfgpv"Ngctpkpi 3."4

Action Step 1 Details	Reviews	
Action Step 1:	Formative	Summative

**Provider / Presenter / Person Responsible:** Cf o kpkuvtcvkqp"cpf"Kpuvtwekqpcn"Ngc fgtujkr"vgc o  
**Date(s) / Timeframe:** Dg ikp"kp"Ugrvgo dgt"eqpfwev"DQ [. "OQ [ ."GQ [ "ykvj"fcvc"vtcemgt"vq" o ctm"i tqy vj  
**Collaborating Departments:** Ngc fgtujkr"vgc o ."eqpvgpv"uw r rqtv"eqqtfkpcvqtu  
**Delivery Method:** Rquv"ecngp fct"kp"Ecpxcu

"	"	"	"
---	---	---	---

Pq"Rtqi tguu
 Ceeq o rnku jgf
 Eqpvkpwg! Oqfkh{
 Fkueqpvkpwg


Dtkpi "kp"Ec o r wu"Ngc fgtujkr"Vgc o "hqt"5"fc{u"\*Lwn{"53uv."Cw i wuv"3uv/4pf+" rtkqt"vq"Vgcejgt" Tgvwtp" Yggm"vq"xkgy" fvcv."rncp"cpf"rtgrctg"hqt"RF"d{  
 eqpvgpv0

**Strategy's Expected Result/Impact:** Ec o r wu"Ngc fgtu"y knn"kpvgtpcnk | g" fvcv."guvcdnkuj"ngc fgtujkr"tqngu"cpf"rtgugpv"rtqhuukqpcn"fgxgnqr o gpv"fwtkpi"Vgcejgt" Tgvwtp" Yggm0  
**Staff Responsible for Monitoring:** Ec o r wu"Cf o kpkuvtcvqtu

**Title I:**  
 406  
**TEA Priorities:**  
 Ko r tqxg"nqy / r gthqt o kpi "uejqqnu  
**ESF Levers:**  
 Ngxgt"3<"Uvtqi "Uejqqn"Ngc fgtujkr"cpf"Rncppkpi ."Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg."Ngxgt"7<"Ghhgevkxg"Kpuvtwekqpcn

Action Step 1 Details	Reviews		
<b>Action Step 1:</b> Rtqxxfg"qrrqtvpkv{"hqt"ngc fgtujkr"vgc o "vq"tgxkgy" fvcv"cpf"rncp"rtqhuukqpcn"fgxgnqr o gpv"vq"vgejgt"tgwtp" Yggm"fgnkxgt{0 <b>Intended Audience:</b> Ec o r wu"eqpvgpv"vgc o u <b>Provider / Presenter / Person Responsible:</b> Cf o kpkuvtcvqtu"cpf"eqcejgu"y knn"ngcf"v jg"eqpxgtucvkapu <b>Date(s) / Timeframe:</b> Lwn{"53."Cw i wuv"3"cpf"4 <b>Delivery Method:</b> Hceg"vq"hceg  <b>Funding Sources:</b> Gzvtc"fwv{"rc{"Vkvng"K"*433+/"433/33/8338/2RF/273/52/732/222222/46H32/"&4.; 22."Uwr rnkgu" o cvgtkcnu"/"UEG"*3;; "RKE"46+/"3;; /33/85;; /223/273/46/495/222222/"&4.222	Formative	Summative	
		Nov	



Action Step 1 Details	Reviews			
<p><b>Action Step 1:</b> Eqpfwev"rwtig"cpf"tgrnceg o gppv"qtfgt"qh"ewttgpp"uvcemu"kp"vjg"nkdttct{0"Rwtejcug"htguj"tgcfu"d{"Pqxo dgt 4245</p> <p><b>Intended Audience:</b> Cnn"uvwfgpvu"cpf"eq o o wpkv{</p> <p><b>Provider / Presenter / Person Responsible:</b> Y {cvv</p> <p><b>Date(s) / Timeframe:</b> Engct"ujgnxgu"Cwi wuv"cpf"Ugrvgo dgt Rwtejcug"htguj"vkngu"d{"Pqxo dgt"4245</p> <p><b>Collaborating Departments:</b> Nkdttct{"cpf"cnn"eqpvgpvu</p> <p><b>Delivery Method:</b> Hceg"vq"hceg"nkdttct{"xkukvu</p> <p><b>Funding Sources:</b> Nkdttct{"dqqu"Urcpkuj"cpf"Gpinkuj"/"Vkvng"K"*433+/"433/34/854;/26P/273/52/732/222222/46H32"/"&amp;32.222</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
 Pq"Rtqitguu				







**Date(s) / Timeframe:** Qevqdt"cpf"qpiqkpi

**Delivery Method:** Hceg"vq"hceg

**Funding Sources:** KZN" o cvgtkcu"/"URGF"\*3 ; ;"RKE"45+"/" "/"&7. ;29

"	"	"	"
---	---	---	---



Pq"Rtqi tguu



Ceeq o rku jgf



Eqpvkpwgl Oq fkh{



Fkueqpvkpwg

**Problem Statement 1** < GD"uvwfgpvu"ujqy"uki pkhkecpv"uvtwi ing"ceeqt f kpi "vq"OCR"fcvc0"\*FCVC+ o gv"rtqlgevgf"i tqyv j "kp"GNC"cv"OQ [ "cpf"qpn { "\*FCVC+" o gv"rtqlgevgf"i tqyv j "kp Ocvj0"" **Root Cause** < kpeqpukuvgpv"fcvc"uvwf { "vq"kpht o "cpf" fktgev"kpvtwevkqpcn"rncp0""

42460

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqxcg"qp"UVCCT"Ocvjg"ocvkeu"htqo"56'"vq"67'"d{"Cwiwuv

Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"yjq"ueqtg"cv"OGGVU"qt"cdqxcg"kp"Cnigdte"3"htqo""95'"vq""::'"d{"Oc{"42450"

Kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"ncpiwcig"ngctpgtu"yjq"ueqtg"oggvu"qt"cdqxcg"htqo""89'"vq":4'"d{"Oc{"42450"

**Evaluation Data Sources:** OCR"itqyvj"OQ["cpf"GQ["tguwnvu0  
Dgpej"ocm"tguwnvu"cpf"hkpcn"Uvcct"tguwnvu0



kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"e"EEOT"kpfkcevqt"htqo"65' "vq"6: ' "d{"Lwpg"42460

kpetgcug"vjg"rgtegpvcig"qh"8/: "itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqyg"qp"UVCCT"Ocvj"htqo"37' "vq"52' "d{"Oc{

42450""

kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"ncpiwcig"ngctpgtu"htqo""34' "vq"49' "d{"Oc{"42450

Gpuwtg"cmn"uwvfgpvu"jcxg"ceeguuvq"uc"uchg."uwr rqtvkxg"cpf"ewvwtcmn{"tgurqpukxg"ngctkpi"gpaktqpo gpv0

Fgetgcug"vjg"pwo dgt"cpf"rtegpvc ig"qh"uwvfgpvu"yjq"jcxg"gzeguukxg"cdugpegu"\*3"qt"oqtg"eqwtugu"dgnqy";2 ' "cwgpfcpeg+  
htqo";2 ' "vq";7 ' "d{"Oc{"42450

**Evaluation Data Sources:** Cwgpfcpeg"tgrqtvu

Ko ring o gpv"eqpukuvgpv"rctgpv"o ggkpi"gxgpvu"vq"gfwevcg"cpf"pqvk{"rctgpvu"qh"tgswtgo gpvu."cejkgxgo gpvu."cpf"qvjgt"pggfgf"rctgpvkpi"kphqto cvkqp0

**Strategy's Expected Result/Impact:** Oqtg"rctgpvcn"kpqxngxo gpv"cetquu"ec o rwu"gurgekcm{"y jgtg"cwgpfcpeg"ku"eqpegtpgf0

**Staff Responsible for Monitoring:** HGU"cpf"cf o kpkuvtcvqtu

**Title I:**

407."408."604

**"/ESF Levers:**

Ngxgt"3<"Uvtqpi"Uejqqn"Ngcftujkr"cpf"Rncppkpi."Ngxgt"5<"Rqukvxg"Uejqqn"Ewvwtg

Gpuwtg"cn"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewwvwtcn{"tgu rqpukxg"ngctpkp i"gp xktqp o gpv0

Fgetgcug"vjg"qxgtcn"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq o ""326;"vq";6;""d{"Oc{"42450

Fgetgcug"vjg"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq"Chtkecp"C o gkecp"uvwfgpvu"qt"vjg"uvwfgpv"i tqwr"vjcv"ku"o quv"o ct i kpcnk |gf"qp"qwt"ec o rwu  
\*igpfgt."tceg."rtqi tco."qvjgt+"htq o "" : ' "vq"7 ' ""d{"Oc{"42450

**Evaluation Data Sources:** Fkuekrnkpg"fcv"twp"qxgt"rcuv"5"{gctu





Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewwvwtcm{"tgu rqpukxg"ngctpkpi"gp xktqp o gpv0

kpetgcug"vjg"pw o dgt"qh"uvwfgpv"cpf"rctgpy"gpici go gpv"cevkxkvkgu"fwtkpi"cpf"qwwukfg"qh"tgi wnct"uejqqn"jqwtu."cu"gxkfgpegf  
d{"rctvkekrcvkqp"kp"mg{"uvtcvgike"gxgpvu"cpf"rtqitc o u"htq o "32"vq"37""d{"Oc{"42450

**Evaluation Data Sources:** Ukip"kp"ujggvu"cpf"ci gpfcu



District

**SPED (199 PIC 23)**

<b>District Goal</b>	<b>School Performance Objective</b>	<b>Strategy</b>	<b>Action Step</b>	<b>Resources Needed</b>	<b>Description</b>	<b>Account Code</b>	<b>Amount</b>	
3	4	3	3	kpegpvkxgu	I GPGTCN"UWRRNKGU		&4.222022	
4	3	3	4	KZN" o cvgtkcnu	KPUVTWEVKQPCN"OCVGTKCNU		&7.;29022	
<b>Sub-Total</b>								&9.;29022
<b>Budgeted Fund Source Amount</b>								&9.;29022
<b>+/- Difference</b>								&2022
<b>Grand Total Budgeted</b>								&448.:360:3
<b>Grand Total Spent</b>								&448.:360:3
<b>+/- Difference</b>								&2022